

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: HULL

The City Council will conduct a public hearing on the proposed Budget at: City Hall, 1133 Maple Street, Hull, Iowa 51239 Meeting Date: 2/28/2022

Meeting Time: 05:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.31458

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(712) 439-1521

City Clerk/Finance Officer's NAME
Heidi Kramer

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,011,334	977,594	943,288
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,011,334	977,594	943,288
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,307,041	1,236,084	1,229,049
Other City Taxes	6	374,820	342,400	362,298
Licenses & Permits	7	140,150	140,150	148,377
Use of Money and Property	8	21,900	22,100	29,052
Intergovernmental	9	365,605	447,255	599,378
Charges for Fees & Service	10	2,079,500	1,919,500	1,878,485
Special Assessments	11	2,655	2,655	7,542
Miscellaneous	12	44,500	49,600	84,216
Other Financing Sources	13	0	1,911,837	0
Transfers In	14	954,123	1,065,085	798,662
Total Revenues and Other Sources	15	6,301,628	8,114,260	6,080,347
Expenditures & Other Financing Uses				
Public Safety	16	496,492	454,025	338,050
Public Works	17	356,175	502,700	426,251
Health and Social Services	18	0	0	0
Culture and Recreation	19	704,174	679,759	536,560
Community and Economic Development	20	710,000	1,075,000	746,295
General Government	21	354,020	372,100	299,295
Debt Service	22	685,235	798,120	542,654
Capital Projects	23	60,000	1,795,000	530,187
Total Government Activities Expenditures	24	3,366,096	5,676,704	3,419,292
Business Type / Enterprises	25	2,574,883	2,219,855	1,607,047
Total ALL Expenditures	26	5,940,979	7,896,559	5,026,339
Transfers Out	27	954,123	1,065,085	798,662
Total ALL Expenditures/Transfers Out	28	6,895,102	8,961,644	5,825,001
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-593,474	-847,384	255,346
Beginning Fund Balance July 1	30	3,334,652	4,182,036	3,926,690
Ending Fund Balance June 30	31	2,741,178	3,334,652	4,182,036